

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (2690000008P) Employee Stock Ownership Program
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 508,132	\$ 384,548	\$ 384,548	\$ 384,548
Receipts				
Intra State Receipts	0	250,000	250,000	250,000
Interest	1,298	1,000	1,000	1,000
	1,298	251,000	251,000	251,000
Total Resources	<u>\$ 509,430</u>	<u>\$ 635,548</u>	<u>\$ 635,548</u>	<u>\$ 635,548</u>
Disposition of Resources				
State Aid	\$ 124,883	\$ 251,000	\$ 351,000	\$ 351,000
Balance Carry Forward (Funds)	384,548	384,548	284,548	284,548
Total Disposition of Resources	<u>\$ 509,430</u>	<u>\$ 635,548</u>	<u>\$ 635,548</u>	<u>\$ 635,548</u>